ANNEXURE NO. 24

[*Vide* Unstarred Question 1673, answered on the 7th August, 2000.]

SCHEME-WISE DETAILS OF FUNDS RELEASED TO THE STATE GOVERNMENTS/ UNION TERRITORY ADMINISTRATIONS FOR THE TRIBAL WELFARE SCHEMES IN THE LAST THREE YEARS (I.E. FROM 1997 TO 2000) AS WELL AS THEIR UTILISATION

(A) Release of grants under Special Central Assistance to Tribl Sub-plan (SCA to TSP) and expenditure made for the years 1997-1998 to 1999-2000

(Rs. in lakhs)

Sl. No.	Name of the States/U.T.s	1997-98		1998-99		1999-2000	
		Amount Released	Expen-diture Reported	Amount Released	Expen-diture Reported	Amount Released	Expen-diture Reported
1	2	3	4	5	6	7	8
1.	Andhra Pradesh	2581·54	1997·17	2728·47	2013·75	2182·94	Utilisation
2.	Assam	1460·00	938·11	2069·56	2125·00	2443·50	Reports
3.	Bihar	—	—	0·00	4362·12	4779·127	awaited
4.	Gujarat	2632·77	2964·20	3689·70	3187·56	3139·98	from
5.	Himachal Pradesh	521·89	623·48	689·44	557.·69	514·05	State
6.	J. & K.	521·80	916·89	739·22	500·269	776·38	Govts./
7.	Karnataka	500·00	641·53	686·64	505·41	616·13	UTs.
8.	Kerala	196·12	231·78	408·17	208·14	218·63	
9.	Madhya Pradesh	9207·83	7139·01	9476·17	8126·45	9797·15	
10.	Maharashtra	3400·89	2975·62	3532·21	3767·30	2974·57	
11.	Manipur	950·00	762·10	779·52	943·39	608·65	
12.	Orissa	5576·27	4376·27	5911·86	5000·00	5698·283	
13.	Rajasthan	2341·13	2057·28	3475·72	2620·63	2915·24	
14.	Sikkim	60·00	121·91	60·00	16·26	86·28	
15.	Tamil Nadu	243·71	263·31	29591	295·91	258·27	
16.	Tripura	885·00	835·00	977·77	791·77	831·57	
17.	Uttar Pradesh	112·91	64·59	57·54	112·91	99·85	
18.	West Bengal	1600·39	1600·39	2222·10	837·60	1759·4	
19.	A.&N. Islands	118·00	113·53	133·90	123·77	255·4	
20	Daman & Diu	50·75	50·61	66·10	11·69	44·6	
	TOTAL :	**32961·00**	**28561·93**	**38000·00**	**36091·07**	**40000·00**	

ANNEXURE NO. 24—*Contd.*

(B) Release of grants under Art. 275(1) of the Constitution, Expenditure unspent balance for the years 1997-98 and 1999-2000

(Rs. in lakhs)

Sl. No.	Name of the States/U.T.s	1997-98		1998-99		1999-2000	
		Amount Released	Expen-diture Reported	Amount Released	Expen-diture Reported	Amount Released	Expen-diture Reported
1	2	3	4	5	6	7	8
1.	Andhra Pradesh	453·50	153·00	607·00	0·00	613·86	Utilisation
2.	Assam	305·00	0·00	210·00	0·00	420·17	Reports
3.	Bihar	641·75	0·00	483·50	0·00	967·23	awaited
4.	Gujarat	625·00	1047·67	450·00	0·00	900·70	from
5.	Himachal Pradesh	108·00	8·00	16·00	0·00	31·92	State
6.	J. & K.	131·75	0·00	63·50	0·00	124·12	Govts./
7.	Karnataka	270·00	115·81	140·00	308·54	280·03	UTs.
8.	Kerala	111·75	0·00	123·50	0·00	46·92	
9.	Madhya Pradesh	1262·50	1390·25	2125·00	702·16	2250·96	
10.	Maharashtra	667·25	305·48	534·50	301·65	1069·75	
11.	Manipur	123·00	121·95	69·00	22·95	92·41	
12.	Orissa	657·00	0·00	514·00	0·00	1027·93	
13.	Rajasthan	600·00	0·00	700·00	0·00	800·29	
14.	Sikkim	103·25	103·25	9·75	3·57	13·29	
15.	Tamil Nadu	121·00	0·00	42·00	0·00	83·93	
16.	Tripura	231·25	0·00	162·50	331·00	124·74	
17.	Uttar Pradesh	110·50	10·50	21·00	0·00	42·08	
18.	West Bengal	339·25	0·00	578·50	0·00	556·75	
19.	Arunachal Pradesh	120·00	0·00	60·00	0·00	80·45	
20.	Meghalaya	255·50	0·00	166·50	0·00	221·88	
21.	Mizoram	124·00	0·00	107·50	0·00	95·53	
22.	Nagaland	138·75	138·75	316·25	316·25	155·06	
	TOTAL :	**7500·00**	**3394·66**	**7500·00**	**1986·12**	**10000·00**	

ANNEXURE NO. 24—*Contd.*

(C) Amount released under the scheme of Boys Hostels for STs.

(Amount in Lakhs)

Sl. No.	State/UT	1997-98		1998-99			1999-2000		
		Amount	Hostel	Seat	Amount	Hostel	Seat	Amount	Hostel
1.	Andhra Pradesh	45·45	3	312	49	4	200	87·3	8
2.	Assam	16	29	145	50	1	50	—	—
3.	Gujarat	—	—	—	2·29	7	405	3	2
4.	Himachal Pradesh	15	1	50	108·3	1	200	87·22	2
5.	Daman & Diu	—	—	—	—	—	—	—	—
6.	D. & N. Haveli	—	—	—	60	1	100	—	—
7.	Kerala	—	—	—	22·05	3	180	22·05	3
8.	Madhya Pradesh	—	—	—	100	9	450	—	—
9.	Manipur	13	1	30	13	1	35	26	1
10.	Meghalaya	13·75	5	200	—	—	—	—	—
11.	Orissa	35	8	240	17·31	3	66	—	—
12.	Rajasthan	159·6	46	1150	192·1	13	450	319·21	53
13.	Tamil Nadu	—	—	—	—	—	—	50	3
14.	Tripura	15·25	1	50	35·86	1	50	103·65	5
15.	Utter Pradesh	—	—	—	9	2	100	—	—
16.	West Bengal	—	—	—	—	—	—	—	—
17.	J. & K.	—	—	—	—	—	—	—	—
18.	Karnataka	27·5	4	200	29·44	3	150	—	—
19.	Maharashtra	12·5	5	300	66·24	10	775	—	—
20.	Bihar	—	—	—	75	3	150	—	—
21.	Nagaland	—	—	—	—	—	—	—	—
	TOTAL :	353·05	103	2677	829·59	62	3361	698·43	77

ANNEXURE NO. 24—*Contd.*

(D) Amount released under the scheme of Girls Hostels for STs.

(Amount in Lakhs)

Sl. No.	State/UT	1997-98		1998-99			1999-2000		
		Amount	Hostel	Seat	Amount	Hostel	Seat	Amount	Hostel
1.	Andhra Pradesh	60·2	4	416	236·44	20	50	178·88	10
2.	Assam	16	30	150	50	1	50	—	—
3.	Gujarat	—	—	—	4·02	7	230	6·25	7
4.	Himachal Pradesh	15	1	50	37·845	—	—	79·9	2
5.	Daman·&·Diu	20	1	60	—	—	—	—	—
6.	D. & N. Haveli	—	—	—	60	2	220	—	—
7.	Kerala	—	—	—	22·05	3	180	14·7	2
8.	Madhya Pradesh	—	—	—	100	34	1700	—	—
9.	Manipur	3	1	15	—	—	—	—	—
10.	Meghalaya	13·75	5	200	—	—	—	—	—
11.	Orissa	45	11	330	17·5	3	66	13·15	2
12.	Rajasthan	150·165	46	—	70·77	6	200	—	—
13.	Tamil Nadu	—	—	—	—	—	—	100	6
14.	Tripura	17·25	—	—	51·64	1	50	—	—
15.	Utter Pradesh	11·165	1	—	11	1	50	—	—
16.	West Bengal	—	—	—	—	—	—	—	—
17.	J. & K.	—	—	—	—	—	—	—	—
18.	Karnataka	14·995	2	100	—	—	—	—	—
19.	Maharashtra	10	4	340	33·07	2	165	—	—
20.	Bihar	—	—	—	75	3	150	—	—
	TOTAL :	376·525	106	1661	769·335	83	3111	392·88	29

ANNEXURE NO. 24—*Contd.*

(E) Details of State-wise release of Funds for Ashram Schools

(Amount in lakhs)

Sl. No.	State/UT	1997-98			1998-99			1999-2000		
		Amount	School	Seat	Amount	School	Seat	Amount	School	Seat
1.	Andhra Pradesh	218·46	7	700	113	3	150	225·86	6	—
2.	Assam	—	—	—	25·2	2	100	—	—	—
3.	Gujarat	—	—	—	175·29	Arrear grant		83·17	15	1800
4.	Himachal Pradesh	—	—	—	—	—	—	—	—	—
5.	Daman & Diu	—	—	—	—	—	—	—	—	—
6.	Kerala	—	—	—	67	7	1650	116·5	8	1590
7.	Madhya Pradesh	—	—	—	100·21	9	40	—	—	—
8.	Manipur	3	1	30	—	—	—	3	1	upgrade
9.	Orissa	50	4	240	40	4	200	—	—	—
10.	Rajasthan	—	—	—	—	—	—	—	—	—
11.	Tamil Nadu	—	—	—	—	—	—	53·75	5	250
12.	Tripura	93.46	1	300	85.44	1	100	50	1	Arrear
13.	Uttar Pradesh	—	—	—	175·445	15	750	—	—	—
14.	Karnataka	—	—	—	—	—	—	—	—	—
15.	Maharashtra	104·5	88	—	157·38	56	—	—	—	—
	TOTAL	469·42	101	1270	938·965	97	3400	532·28	36	3640

(F) Details of Funds Released to State/UTS for Vocational Training Centres

(Rs. in lakhs)

Sl. No.	State	1997-98		1998-99		1999-2000	
		Amount	Centre	Amount	Centre	Amount	Centre
1.	Andhra Pradesh	—	—	85·57	4	47·25	7
2.	Assam	77·15	11	118·345	21	—	—
3.	Bihar	—	—	—	—	—	—
4.	Gujarat	88·35	5	67·5	10	67·5	10
5.	Jammu & Kashmir	—	—	9·125	1	—	—
6.	Karnataka	—	—	—	—	—	—
7.	Kerala	—	—	6·18	2	—	—
8.	Madhya Pradesh	—	—	109·5	12	—	—
9.	Maharashtra	—	—	—	—	—	—
10.	Manipur	45·5	5	28·4	5	—	—
11.	Mizoram	—	—	—	—	185·12	2
12.	Orissa	40	5	—	—	—	—
13.	Rajasthan	24	3	—	—	—	—
14.	Tamil Nadu	—	—	16·8	3	—	—
15.	Tripura	32	4	—	—	—	—
16.	West Bengal	—	—	—	0	—	—
17.	Daman & Diu	—	—	—	—	—	—
18.	Himachal Pradesh	40	5	9·9375	5	—	—
	TOTAL	345		38451·3575	63	299·87	19

ANNEXURE NO. 24—*Contd.*

(G) The amount released to State Governments and Utilization is awaited under various schemes.

(Rs. in Lakhs)

Sl. No.	Name of the State/UT	Amount Released	Year of Sanction	Utilization
1.	Assam	50·00	1998-99	Utilization awaited
2.	Himachal Pradesh	100·00	1998-99	-do-
3.	D. & N. Haveli	60·00	1998-99	-do-
4.	Madhya Pradesh	100·00	1998-99	-do-
5.	Meghalaya	13·75	1997-98	-do-
6.	Karnataka	29·44	1998-99	-do-
7.	Maharashtra	66·24	1998-99	-do-
8.	Bihar	75·00	1998-99	-do-

Scheme of Girls Hostels for STs

(Rs. in Lakhs)

1.	Assam	50·00	1998-99	Utilization awaited
2.	D. & N. Haveli	60·00	1998-99	-do-
3.	Madhya Pradesh	100·00	1998-99	-do-
4.	Karnataka	14·99	1997-98	-do-
5.	Maharashtra	33·07	1998-99	-do-
6.	Bihar	75·00	1998-99	-do-
7.	Rajasthan	70·77	1998-99	-do-

Scheme of Ashram Schools in TPS Area

(Rs.in Lakhs)

1.	Assam	25·2	1998-99	Utilization awaited
2.	Madhya Pradesh	100·00	1998-99	-do-
3.	Orissa	40·00	1998-99	-do-
4.	Uttar Pradesh	175·00	1998-99	-do-
5.	Maharashtra	157·00	1998-99	-do-

Scheme of Vocational Training in Tribal Areas.

(Rs.in Lakhs)

1.	Assam	118·23	1998-99	Utilization awaited
2.	Madhya Pradesh	109·5	1998-99	-do-
3.	Bihar	44·34	1994-95	-do-
4.	Maharashtra	54·12	1994-95	-do-
5.	Manipur	28·40	1998-99	-do-
6.	Rajasthan	24·00	1997-98	-do-
7.	Tamil Nadu	16·3	1998-99	-do-
8.	Tripura	32·00	1997-98	-do-

The amount released during the last year 1999-2000 that was released in the March, 2000 for construction of the Hostels/Schools building that is reportedly being utilized and the construction works takes some times and it also depends upon the geographic structure of the State such as in some state the work of the construction affected by the rain and in some hilly states construction speed is slow.

ANNEXURE NO. 24—*Contd.*

(H) Amount Released under the Scheme of Educational complex in Low Literacy Pockets for Development of women Literacy in Tribal Areas

(Rs. in Lakhs)

Sl.No.	Name of the State	1997-98		1998-99		1999-2000	
		Amount	No. of Orgn.	Amount	No. of Orgn.	Amount	No. of Orgn.
1.	Andhra Pradesh	1·42	1	121·04	6	25·46	15
2.	Assam	—	—	—	—	—	—
3.	Arunachal Pradesh	—	—	9·57	1	3·55	1
4.	Bihar	20·65	4	5·13	3	4·63	2
5.	Gujarat	13·83	5	16·12	5	19·93	5
6.	Kerala	—	—	—	—	—	—
7.	Maharashtra	4·59	1	9·91	5	4·98	2
8.	Madhya Pradesh	50·2	13	39·57	9	60·65	23
9.	Orissa	59·38	15	74·77	18	44·28	14
10.	Rajasthan	51·35	12	33·25	9	8·96	5
11.	Uttar Pradesh	18·99	4	51·07	12	9·92	7
12.	Tripura	—	—	—	—	1·4	1
	TOTAL	**220·41**	**55**	**360·43**	**68**	**183·76**	**75**

ANNEXURE NO. 24—*Contd.*

(I) Amount released to Different States/Tribal Research Institutes (T.R.I.s)S

(Rs. in Lakhs)

Sl. No.	Name of State/ T.R.I.s	1995-96			1996-97			1997-98			1998-99			1999-2000		
		T.R.I. (50%)	Fellow. (100%)	Total	T.R.I. (50%)	Fellow. (100%)	Total	T.R.I. (50%)	Fellow. (100%)	Total	T.R.I. (50%)	Fellow. (100%)	Total	T.R.I. (50%)	Fellow. (100%)	Total
1.	Andhra Pradesh	25·00	0·54	25·54	25·00	—	25·00	20·47	—	20·47	5·00	1·93	6·93	—	3·75	3·75
2.	Assam	17·50	0·27	17·77	12·75	0·26	13·01	22·40	0·87	23·27	16·18	—	16·18	8·65	1·36	10·01
3.	Bihar	14·20	0·53	14·73	—	—	—	—	0·53	0·53	50·00	3·40	53·40	—	1·31	1·31
4.	Gujarat	—	0·14	0·14	—	—	—	8·90	0·57	9·47	—	0·88	0·86	12·90	1·25	14·15
5.	Kerala	11·25	—	11·25	13·50	—	13·50	20·00	0·07	20·07	20·00	—	20·00	6·36	0·44	6·80
6.	Madhya Pradesh	21·50	0·71	22·21	21·75	0·27	22·02	47·74	2·22	49·96	47·74	1·65	49·39	—	2·62	2·62
7.	Maharashtra	—	—	—	22·70	—	22·70	49·45	1·27	50·72	29·13	1·05	30·18	16·35	0·87	17·22
8.	Manipur	—	0·49	0·49	9·82	0·53	10·35	9·00	0·80	9·80	—	—	0·00	27·00	1·12	28·12
9.	Orissa	9·65	3·25	12·90	4·50	2·20	6·70	5·85	2·01	7·86	35·00	3·47	38·47	—	5·28	5·28
10.	Rajasthan	6·79	1·14	7·93	5·10	0·56	5·66	12·82	0·55	13·37	—	—	0·00	—	1·70	1·70
11.	Tamil Nadu	16·25	0·29	16·54	8·73	0·57	9·30	30·50	—	30·50	25·16	—	25·16	11·77	0·87	12·64
12.	Tripura	8·00	0·27	8·27	10·95	0·26	11·21	10·95	0·72	11·67	71·50	1·42	72·92	22·50	—	22.50
13.	Uttar Pradesh	—	1·12	1·12	4·27	—	4·27	—	—	—	3·14	—	3·14	—	1·40	1·40
14.	West Bengal	9·98	0·85	10·83	5·10	0·96	6·06	21·80	0·64	22·44	23·78	—	23·78	—	0·92	0·92
15.	Himachal Pradesh	—	0·28	0·28	—	0·22	0·22	—	0·94	0·94	—	0·84	0·84	—	—	0·00
16.	Arunachal Pradesh	—	—	—	—	—	—	—	0·26	0·26	—	—	0·00	—	—	0·00
17.	Karnataka	—	—	—	—	—	—	—	0·28	0·28	—	031	0·31	—	—	0·00
	TOTAL	140·12	9·88	150·00	144·17	5·83	150·00	259·88	11·73	271·61	326·63	14·93	341·56	105·53	22·89	128·42

* There is no Tribal Research Institute (T.R.I.)

Note : Funds are released after obtaining Utilisation Certificates for earlier releases.

ANNEXURE NO. 24—*Contd.*

(J) Amount released by the Govt. of India and utilised by the State Govts. Under the scheme of State Tribal Development Cooperative Corporations from the year 1997 to 2000

(Rs. in Lakhs)

Sl.	Name of State/	Amount released 1997-98	Amount spent 1997-98	Amount released 1997-98	Amount spent 1997-98	Amount released 1997-98	Amount spent 1997-98
1.	Andhra Pradesh	100·00	UC received	—	—	300·00	UC yet to be received.
2.	Bihar	—	—	79·00	UC yet to be received	—	—
3.	Gujarat	123·89	UC received	—	—	150·00	UC yet to be received
4.	Kerala	50·00	UC received	50·00	UC received	130·00	UC yet to be received
5.	Madhya Pradesh	200·00	UC received	255·00	UC received	—	—
6.	Orissa	100·00	UC received	200·00	UC received	200·00	UC yet to be received
7.	Rajasthan	50·00	UC received	—	—	25·00	UC yet to be received
8.	Maharashtra	99·50	UC received	100·00	UC yet to be received	—	—
9.	Tripura	—	—	—	—	50·00	UC yet to be received
10.	West Bengal	100·00	UC received	—	—	50·00	UC yet to be received
11.	Karnataka	—	—	3·00	UC yet to be received	—	—

UC received.
UC yet to be received.

ANNEXURE NO. 24—*Contd.*

(K) Village Grain Bank Scheme

A Central Sector Scheme of Grain Banks in tribal villages was launched from 1996-97. The scheme was started on a pilot basis in selected areas out of the areas identified by CPC for preventive measures against deaths of children in remote and backward tribal areas by providing a safeguard against fall in nutritional standard to STs living in remote rural areas. Under this scheme the Ministry of Tribal Affairs provides a one time grant towards purchase of foodgrains of locally preferred variety @ 1 QT per member family for the initial stock of the bank, setting up of storage facilities of traditional type and purchase of weight and scales. Member families can take loans of foodgrains in instalment during the period of scarcity and can repay it with nominal interest at the time of the next successful harvest. The Grain Banks are to be managed by Working Committees elected by beneficiaries themselves. All tribal families in the concerned village as well as desirous Scheduled Caste families living below the poverty line can be members of a particular Grain Bank under the scheme.

2. The funds released by the Ministry through TRIFED which is the channelising agency under the scheme are given below :—

(Rs. in crores)

Year	Budgetrelease to Trifed
1996-97	1·5
1997-98	1·8
1998-99	3·0
1999-2000	1·0

* Statement of amouint released by Trifed to the State Governments is Annexed.

ANNEXURE NO. 24—*Contd.*

(L) Amount released by TRIFED to the State Governments and Status of Utilisation certificates

(Rs. in Lakhs)

Sl. No.	State	1996-97		1997-98		1998-99		1999-2000	
		Amount Released	U.C. Status	Amount Released	U.C. Status	Amount Released	U.C. Status	Amount Released	U.C. Status
1.	Andhra Pradesh	12.16	Received	13.44	Received	—	—	—	—
2.	West Bengal	10.88	Not Received	—	—	—	—	—	—
3.	Bihar	19.2	15.36 received	19.84	Not Received	—	—	—	—
4.	Gujarat	17.92	Received	19.2	Received	14.72	Not received	—	—
5.	Madhya Pradesh	44.8	33.17 received	56.96	Not received	—	—	—	—
6.	Orissa	20.48	Received	22.4	Received	—	—	100	Not received
7.	Tripura	2.56	Received	1.92	Received	—	—	—	—
8.	Rajasthan	16	Received	—	—	—	—	—	—
9.	Tamil Nadu	1.28	Received	—	—	—	—	—	—
10.	Uttar Pradesh	1.28	Refunded	—	—	—	—	—	—
11.	Kerala	1.28	Received	1.92	Not received	—	—	—	—
12.	Manipur	—	—	—	—	—	—	—	—
13.	Maharashtra	—	—	19.2	Not received	—	—	—	—

Received.
Not Received.

ANNEXURE NO. 24—*Contd.*

(M) Release of funds and their utilisation by the State Govts. under the scheme of developmnent of Primitive Tribal Groups (PTGs) during 1998-99 & 1999-2000

(Rs. in Lakhs)

Sl. No.	States	Year 1998-99		Year 1999-2000	
		Released	Utilised	Released	Utilised
1.	Madhya Pradesh	100.00	82.00	132.00	—
2.	Tripura	100.00	50.00	100.00	—
3.	Bihar	100.00	—	—	—
4.	Rajasthan	33.50	—	—	—
5.	Andhra Pradesh	117.19	117.19	217.33	—
6.	Uttar Pradesh	—	—	74.80	—
7.	Orissa	—	—	25.72	—
8.	Maharashtra	—	—	15.00	—
	TOTAL :	450.69	249.19	564.85	—